

	Joint Finance Change to:							
	2016-17 Base Year Doubled	2017-19 Governor	2017-19 Jt. Finance	Governor		Base Year Doubled		
				Amount	Percent	Amount	Percent	
Justice	\$256,117,000	\$274,425,700	\$266,866,500	-\$7,559,200	-2.8%	10,749,500	4.2%	
Kickapoo Reserve Management Board	1,837,400	1,936,800	1,936,800	0	0.0	99,400	5.4	
Labor and Industry Review Commission	6,354,200	1,719,400	6,179,100	4,459,700	259.4	-175,100	-2.8	
Legislature	154,402,200	152,981,200	153,051,200	70,000	0.0	-1,351,000	-0.9	
Lieutenant Governor	574,200	764,200	764,200	0	0.0	190,000	33.1	
Lower Wisconsin State Riverway Board	454,800	448,600	477,800	29,200	6.5	23,000	5.1	
Medical College of Wisconsin	20,846,000	20,191,900	20,199,600	7,700	0.0	-646,400	-3.1	
Military Affairs	213,474,400	217,433,200	227,296,900	9,863,700	4.5	13,822,500	6.5	
Miscellaneous Appropriations	250,345,200	294,535,400	313,587,100	19,051,700	6.5	63,241,900	25.3	
Natural Resources	1,124,428,000	1,096,649,400	1,096,064,500	-584,900	-0.1	-28,363,500	-2.5	
Program Supplements	66,746,800	21,682,000	64,298,600	42,616,600	196.6	-2,448,200	-3.7	
Prosecutor Board	0	0	318,800	318,800	N.A.	318,800	N.A.	
Public Defender	171,937,000	173,152,900	176,011,500	2,858,600	1.7	4,074,500	2.4	
Public Instruction	13,782,064,200	14,203,638,600	14,223,077,000	19,438,400	0.1	441,012,800	3.2	
Public Service Commission	54,956,800	70,741,300	71,351,500	610,200	0.9	16,394,700	29.8	
Revenue	424,163,000	427,706,500	421,074,900	-6,631,600	-1.6	-3,088,100	-0.7	
Safety and Professional Services	102,819,400	107,942,900	107,489,200	-453,700	-0.4	4,669,800	4.5	
Secretary of State	536,800	531,400	531,400	0	0.0	-5,400	-1.0	
Shared Revenue and Tax Relief	5,033,358,200	5,300,976,300	5,412,352,200	111,375,900	2.1	378,994,000	7.5	
State Fair Park Board	47,911,000	50,129,800	47,138,600	-2,991,200	-6.0	-772,400	-1.6	
State Treasurer	346,600	227,000	227,000	0	0.0	-119,600	-34.5	
Supreme Court	59,022,400	64,429,100	63,487,500	-941,600	-1.5	4,465,100	7.6	
Tourism	34,484,000	34,011,000	34,253,000	242,000	0.7	-231,000	-0.7	
Transportation	5,605,524,600	5,964,863,500	6,072,068,900	107,205,400	1.8	466,544,300	8.3	
University of Wisconsin System	12,194,903,200	12,431,997,800	12,183,273,500	-248,724,300	-2.0	-11,629,700	-0.1	
Veterans Affairs	285,411,800	283,812,100	283,231,500	-580,600	-0.2	-2,180,300	-0.8	
Wisconsin Economic Development Corporation	70,501,400	76,801,400	76,801,400	0	0.0	6,300,000	8.9	
Wisconsin Technical College System	1,116,409,800	1,124,151,700	1,114,151,700	-10,000,000	-0.9	-2,258,100	-0.2	
Workforce Development	725,206,400	709,807,600	709,647,300	-160,300	0.0	-15,559,100	-2.1	
TOTAL*	\$74,171,247,800	\$76,204,118,000	\$75,708,476,100	-\$495,641,900	-0.7%	\$1,537,228,300	2.1%	
TOTAL**	\$73,433,147,300	\$76,204,118,000	\$75,708,476,100	-\$495,641,900	-0.7%	\$2,275,328,800	3.1%	

*These totals and percent change reflect the adjusted base and gross appropriations of the Joint Finance budget recommendations

**These totals and percent change reflect the gross appropriations of the Joint Finance budget recommendations, but reduce the 2016-17 base doubled by \$738,100,500 due to base level funding overstating actual GPR expenditures in 2016-17, based on conservative calculations for setting the appropriation amount specified in the bond indenture.